



## 2007-2008 Profile of Waverly School District 14-5

319 Mary Place, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 110

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$435,849	\$71,079	\$68,565	\$14,786
County	\$12,291	\$0	\$0	\$0
State	\$683,101	\$0	\$100,162	\$0
Federal	\$52,032	\$32,235	\$26,638	\$0
<b>Total</b>	<b>\$1,183,273</b>	<b>\$103,314</b>	<b>\$195,365</b>	<b>\$14,786</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$55,924	\$52,279

### Ending Fund Balance

State Aid	
General Aid	\$637,150
Special Education	\$35,824
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$64,338
<b>Total State Aid</b>	<b>\$737,312</b>

General	\$529,967
Capital Outlay	\$92,712
Special Education	\$30,611
Pension	\$26,273

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$43,799,150
Owner Occupied	\$7,301,872
Non-Ag Z	\$469,485
Other Non-Ag/Utilities	\$1,118,612
<b>Total</b>	<b>\$52,689,119</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$679,068	\$38,419	\$102,726	\$0
PK Instruction	\$0	\$0	\$6,725	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,214	\$0	\$50,686	\$0
Administration Services	\$102,932	\$0	\$0	\$16,148
Transportation Services	\$78,373	\$11,574	\$0	\$0
Other Support Services	\$175,363	\$49,921	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$38,977	\$743	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,104,926</b>	<b>\$100,658</b>	<b>\$160,137</b>	<b>\$16,148</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$6.12
Non-Ag Z	\$8.38
Owner Occupied	\$9.62
Other Non-Ag/Utilities	\$20.57
Special Education	\$1.30
Capital Outlay	\$1.30
Bond Redemption	\$0.00
Pension Fund	\$0.28

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	145
Fall 2007 K-12 Fall Enrollment	142
Open Enrolled Students Rec'd	64
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	142.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	35.2%
% Special Needs Students	17.2%
Students Transported	111
Student to Staff Ratio	8.6
District Attendance Rate	96.8%
Number of Graduates	8

### Enrollment

	ADA	ADM
K-8	94.533	96.863
9-12	45.285	47.565
<b>Total</b>	<b>139.818</b>	<b>144.428</b>

### Cost per ADM

General Fund Only	\$7,490
Educational Funds*	\$8,318

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$599
IDEA Part B	\$24,923
<b>Total</b>	<b>\$25,522</b>

### Special Education Placement Categories

Regular Classroom	21
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>25</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>25</b>

### Teaching Staff Data

Average Teacher Salary	\$31,445
Experience Adjusted Salary	\$32,182
Avg Years of Experience	10.1
% with Advanced Degrees	10.0%
Certified Instructional Staff	16.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.